

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

July 26, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-04

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2001/02 PLANNING ALLOCATION FOR THE
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CALWORKS) SINGLE ALLOCATION

The purpose of this letter is to provide County Welfare Departments with a planning allocation for the CalWORKs Single Allocation for FY 2001/02. Contingent upon approval of the State Budget, the amounts identified on the enclosed attachments are your planning allocations for the CalWORKs Single Allocation, which consists of Temporary Assistance for Needy Families (TANF) and State General Funds. The following programs are included within the CalWORKs Single Allocation: CalWORKs Eligibility, CalWORKs Welfare-to-Work (WTW) Employment Services, Cal Learn and the CalWORKs Child Care program for FY 2001/02.

This planning CalWORKs Single Allocation provides counties the flexibility to use these funds interchangeably for any CalWORKs eligible recipient. Attachment I displays the individual county's planning Single Allocation and the final county Maintenance of Effort (MOE) levels. Food Stamp Program expenditures are also included in this MOE figure as required by Welfare and Institution Code Section 15204.4.

The CalWORKs Eligibility Basic and Employment Services Basic allocations are being held to their current year allocation amounts as a result of the generation of lower revenues and other demands on the State General Fund. The following is a summary of the allocation methodology utilized for each component of the Single Allocation:

CalWORKs Eligibility Administration:

This allocation includes funding for eligibility line staff and supervisors, administrators and clerical staff, overhead, Early Fraud Eligibility Workers (EWs), Medical Exams, and Child Support Disregards. Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney Contracts and Prosecution costs.

FY 2001/02 CalWORKs eligibility administration allocations can be used to fund positions to provide for the continuation of data acquisition activities necessary to comply with federal data reporting mandates, through the 18 Performance Sample Counties (excluding Los Angeles County). The cost and savings associated with approved

premises that affect the administration of CalWORKs Eligibility are also included within this allocation. Attachment II provides information on the adjustments and Attachment V describes the individual premises.

Welfare-To-Work - Employment Services:

This allocation includes funding for employment services line staff and supervisors, administrators and clerical staff, overhead, and direct services delivery costs.

The costs and savings associated with approved premises that affect the CalWORKs Employment Services Basic costs are included within this allocation. Attachment III provides information on the adjustments and Attachment VI describes the individual premises.

Cal Learn:

Assembly Bill 2772 (Chapter 902, Statutes of 1998) changed the status of the Cal Learn Program from a five-year federal demonstration project to a permanent program. Effective April 1, 1999 sanctioned Cal Learn teen parents became ineligible for TANF funds and became State-only cases due to the expiration of the federal waiver under which Cal Learn was implemented.

The Case Management Caseload is calculated from data in the Monthly Status Report (STAT 45) for the June 2000, September 2000, December 2000 and March 2001 quarters using the total number of teen parents with Cal Learn status, less deferral for case management services unavailable. The allocation was adjusted on a percent to total basis to the funds included in the FY 2001/02 budget. The Transportation and Ancillary allocation distributes available dollars on a percent to total ratio of the Case Management Caseload.

Administrative Caseload is calculated from data in the Monthly Status Report (STAT 45) for the June 2000, September 2000, December 2000 and March 2001 quarters using the total number of teen parents with Cal Learn status, plus total number of teen parents who are exempt, less the number of teen parents who became exempt. Eligibility and Administrative Activities are based on each county's budgeted FY 2001/02 eligibility worker unit cost times 1 hour. The allocation was adjusted on a percent to total basis to the funds budgeted in the FY 2001/02 budget.

CalWORKs Child Care:

The CalWORKs Child Care allocation consists of the following two elements: Stage One Child Care and Child Care Health and Safety Requirements.

Stage One Child Care

Consistent with County Welfare Directors Association request, the Stage One Child Care funds were allocated by distributing 70 percent of the funds using each county's number of children on aid through the age of 12 (Source: Medi-Cal Eligibility Determination

System (MEDS), January 2000 through December 2000), times the cost per child in Child Care for that county (Source: County Expense Claim and Child Care Monthly Report – CW115, April 2000 through March 2001 quarters). Since the FY 2001/02 Child Care funds were reduced by 1.74 percent from FY 2000/01, each county's actual expenditures have been reduced by 1.74 percent. The counties were guaranteed not to receive less than their adjusted actual expenditures for the most recent four quarters (June 2000 through March 2001 quarters). See Attachment IV.

For the Stage One Child Care allocation, the Child Care Monthly Report (CW115) for caseload and updated expenditures from the County Expense Claim were used to calculate the cost per child.

Child Care Health and Safety Requirements

Child Care Health and Safety Requirements contains two administrative cost funding components, Trustline and Self-Certification. The Trustline Registry uses applicant fingerprints to search the California Child Abuse Central Index and the California Criminal History System to determine if a potential license-exempt child care provider has any disqualifying California criminal convictions. Self-Certification pertains to license exempt child care providers who must self-certify that they meet certain facility health and safety standards.

The Health and Safety Requirements portion of the Child Care allocation was developed using each county's percent to total of the most recent available four quarters of expenditures (June 2000 through March 2001) for Self-Certification and Trustline. An adjustment was made to assure that each county receives a minimum of \$1,000 for each component.

Attachment VII contains a listing of all program codes for the CalWORKs Single Allocation. The expenditures charged against these programs are tracked from the quarterly County Expense Claim.

If you have any questions, concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau. Please refer to Attachment VIII for the name of the analyst currently assigned to your county, along with his/her direct telephone number.

***Original Document
Signed By***

GLORIA MERK
Deputy Director
Administration Division

Attachments
c: CWDA
CSAC

CalWORKs PLANNING SINGLE ALLOCATION

ATTACHMENT I

SFY 2001/02

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION (FED/STATE)	WELFARE TO WORK EMPLOYMENT SERVICES (FED/STATE)	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED/STATE)	CalWORKs CHILD CARE (FED/STATE)	TOTAL SINGLE ALLOCATION (FED/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$12,333,761	\$27,571,908	\$586,700	\$37,024,127	\$77,516,496	\$3,951,115
ALPINE	\$65,009	\$249,627	\$0	\$34,785	\$349,421	\$28,546
AMADOR	\$311,046	\$358,797	\$5,480	\$276,204	\$951,527	\$130,883
BUTTE	\$2,486,915	\$10,344,104	\$356,031	\$2,364,226	\$15,551,276	\$1,264,015
CALAVERAS	\$311,305	\$630,559	\$10,345	\$283,714	\$1,235,923	\$156,266
COLUSA	\$140,768	\$539,927	\$12,285	\$86,740	\$779,720	\$116,805
CONTRA COSTA	\$8,956,357	\$26,974,164	\$499,745	\$8,240,823	\$44,671,089	\$4,126,052
DEL NORTE	\$119,580	\$2,438,164	\$63,337	\$395,277	\$3,016,358	\$172,333
EL DORADO	\$930,721	\$2,944,570	\$62,435	\$761,356	\$4,699,082	\$583,489
FRESNO	\$12,135,490	\$23,485,352	\$2,044,784	\$17,633,097	\$55,298,723	\$4,022,882
GLENN	\$576,247	\$1,619,689	\$45,662	\$121,849	\$2,363,447	\$137,622
HUMBOLDT	\$1,733,499	\$5,520,100	\$144,705	\$1,104,215	\$8,502,519	\$673,396
IMPERIAL	\$2,176,744	\$5,489,329	\$84,779	\$1,803,911	\$9,554,763	\$913,325
INYO	\$97,860	\$703,948	\$4,976	\$381,670	\$1,188,454	\$150,860
KERN	\$8,994,032	\$20,926,322	\$1,544,936	\$24,749,533	\$56,214,823	\$3,474,028
KINGS	\$904,161	\$3,888,116	\$233,591	\$1,621,402	\$6,647,270	\$663,676
LAKE	\$1,007,676	\$3,077,715	\$117,134	\$1,025,588	\$5,228,113	\$86,313
LASSEN	\$192,261	\$869,116	\$22,205	\$399,826	\$1,483,408	\$132,876
LOS ANGELES	\$111,449,034	\$178,020,098	\$10,370,581	\$169,640,203	\$469,479,916	\$37,439,402
MADERA	\$800,630	\$3,706,334	\$276,237	\$1,716,740	\$6,499,941	\$574,869
MARIN	\$633,670	\$2,071,075	\$21,847	\$1,395,533	\$4,122,125	\$602,817
MARIPOSA	\$207,852	\$598,984	\$8,428	\$137,561	\$952,825	\$122,989
MENDOCINO	\$1,198,863	\$2,683,812	\$104,176	\$1,384,976	\$5,371,827	\$690,138
MERCED	\$3,610,886	\$13,309,624	\$524,733	\$4,806,912	\$22,252,155	\$1,227,051
MODOC	\$300,415	\$660,838	\$1,114	\$92,546	\$1,054,913	\$95,503
MONO	\$139,657	\$512,134	\$0	\$38,326	\$690,117	\$67,295
MONTEREY	\$5,377,931	\$4,864,878	\$284,605	\$4,414,038	\$14,941,452	\$1,822,830
NAPA	\$540,047	\$1,172,790	\$28,094	\$608,891	\$2,349,822	\$404,996
NEVADA	\$843,659	\$1,470,427	\$28,309	\$761,943	\$3,104,338	\$363,201
ORANGE	\$20,447,388	\$44,963,830	\$969,308	\$21,596,636	\$87,977,162	\$5,067,958
PLACER	\$2,221,728	\$4,587,857	\$63,181	\$2,568,858	\$9,441,624	\$873,776
PLUMAS	\$371,681	\$702,199	\$8,353	\$207,789	\$1,290,022	\$115,918
RIVERSIDE	\$24,504,641	\$30,056,403	\$1,544,972	\$37,438,042	\$93,544,058	\$5,089,580
SACRAMENTO	\$29,368,242	\$38,685,187	\$1,667,605	\$48,334,911	\$118,055,945	\$8,863,262
SAN BENITO	\$428,762	\$634,908	\$58,783	\$613,132	\$1,735,585	\$165,195
SAN BERNARDINO	\$26,559,880	\$42,424,334	\$2,043,355	\$51,765,083	\$122,792,652	\$9,939,989
SAN DIEGO	\$27,155,033	\$34,350,063	\$1,188,902	\$41,370,877	\$104,064,875	\$10,452,043
SAN FRANCISCO	\$3,152,309	\$20,596,745	\$298,806	\$13,014,913	\$37,062,773	\$4,188,115
SAN JOAQUIN	\$6,799,999	\$17,849,985	\$484,711	\$8,510,386	\$33,645,081	\$2,665,299
SAN LUIS OBISPO	\$2,332,327	\$6,046,174	\$82,736	\$1,507,588	\$9,968,825	\$977,647
SAN MATEO	\$4,675,707	\$5,644,385	\$98,126	\$3,308,787	\$13,727,005	\$1,844,535
SANTA BARBARA	\$3,639,491	\$7,169,622	\$356,589	\$3,696,385	\$14,862,087	\$1,835,578
SANTA CLARA	\$16,549,886	\$29,591,422	\$608,284	\$15,954,231	\$62,703,823	\$8,658,148
SANTA CRUZ	\$819,203	\$6,819,128	\$129,481	\$4,624,812	\$12,392,624	\$1,145,896
SHASTA	\$2,012,618	\$3,187,250	\$253,471	\$3,051,017	\$8,504,356	\$1,049,697
SIERRA	\$20,365	\$177,158	\$0	\$68,562	\$266,085	\$55,492
SISKIYOU	\$568,428	\$1,536,897	\$79,347	\$352,822	\$2,537,494	\$275,857
SOLANO	\$7,710,374	\$7,386,746	\$303,500	\$7,764,575	\$23,165,195	\$1,870,052
SONOMA	\$3,970,493	\$7,587,680	\$173,601	\$3,337,560	\$15,069,334	\$1,530,471
STANISLAUS	\$7,054,364	\$14,528,708	\$568,017	\$4,601,611	\$26,752,700	\$2,211,403
SUTTER	\$931,992	\$1,876,421	\$80,418	\$920,448	\$3,809,279	\$433,225
TEHAMA	\$568,617	\$2,566,354	\$91,239	\$626,975	\$3,853,185	\$318,172
TRINITY	\$197,832	\$576,766	\$14,560	\$126,423	\$915,581	\$120,795
TULARE	\$4,434,843	\$13,860,077	\$1,265,359	\$7,277,552	\$26,837,831	\$2,126,887
TUOLUMNE	\$652,442	\$899,053	\$29,650	\$437,019	\$2,018,164	\$273,339
VENTURA	\$5,455,255	\$9,053,851	\$431,252	\$7,106,246	\$22,046,604	\$2,656,485
YOLO	\$2,025,511	\$4,373,285	\$127,706	\$3,004,177	\$9,530,679	\$856,570
YUBA	\$1,326,041	\$5,020,157	\$167,434	\$2,441,571	\$8,955,203	\$683,799
TOTAL	\$384,531,528	\$709,455,144	\$30,676,000	\$578,935,000	\$1,703,597,672	\$140,540,757

FY 01/02 CalWORKs ALLOCATION

COUNTY	CalWORKs Eligibility Basic	COUNTY MOE ADJUSTMENT	LEADER SAVINGS	STAFF DEVELOPMENT	PA TO NA SHIFT	STATEWIDE FINGERPRINT IMAGING SYSTEM	NATIONWIDE PRISONER MATCH	DECEASED PERSON MATCH	INACCESSIBLE VEHICLE RESOURCE	FRAUD INVESTIGATOR TRAINING	DIRECT DEPOSIT	MEDI-CAL SERVICES ELIGIBILITY	QUARTERLY REPORTING	KIN-GAP SAVINGS	GRAND TOTAL CalWORKs ALLOCATION Federal/State
Alameda	\$23,147,536	(\$1,451,424)	\$0	\$516,313	(\$7,091,274)	(\$136,532)	\$4,326	\$653	\$144,589	\$5,654	\$0	(\$2,794,190)	\$0	(\$11,890)	\$12,333,761
Alpine	\$114,358	(\$10,486)	\$0	\$1,099	(\$33,383)	(\$177)	\$25	\$25	\$187	\$50	\$0	(\$6,647)	\$0	(\$42)	\$65,009
Amador	\$495,799	(\$48,079)	\$0	\$8,941	(\$220,697)	(\$1,982)	\$60	\$25	\$2,102	\$191	\$100,000	(\$24,954)	\$0	(\$360)	\$311,046
Butte	\$4,430,321	(\$464,330)	\$0	\$129,413	(\$1,490,744)	(\$34,917)	\$1,099	\$166	\$36,979	\$50	\$100,000	(\$217,643)	\$0	(\$3,479)	\$2,486,915
Calaveras	\$515,469	(\$57,404)	\$0	\$13,352	(\$223,179)	(\$3,780)	\$116	\$25	\$4,002	\$110	\$100,000	(\$36,834)	\$0	(\$572)	\$311,305
Colusa	\$363,079	(\$42,908)	\$0	\$3,499	(\$159,781)	(\$1,527)	\$45	\$25	\$1,620	\$50	\$0	(\$23,014)	\$0	(\$320)	\$140,768
Contra Costa	\$15,006,737	(\$1,515,686)	\$0	\$391,251	(\$4,013,431)	(\$64,873)	\$2,027	\$306	\$68,700	\$4,760	\$102,185	(\$1,018,292)	\$0	(\$7,327)	\$8,956,357
Del Norte	\$222,946	(\$63,306)	\$0	\$9,702	(\$97,731)	(\$5,811)	\$180	\$28	\$6,156	\$425	\$100,000	(\$52,265)	\$0	(\$744)	\$119,580
El Dorado	\$1,808,098	(\$214,342)	\$0	\$39,091	(\$674,955)	(\$7,778)	\$233	\$36	\$8,239	\$1,063	\$100,000	(\$127,513)	\$0	(\$1,451)	\$930,721
Fresno	\$20,438,593	(\$1,477,787)	\$0	\$435,236	(\$5,838,691)	(\$159,865)	\$5,039	\$761	\$169,305	\$50	\$0	(\$1,421,648)	\$0	(\$15,503)	\$12,135,490
Glenn	\$931,797	(\$50,555)	\$0	\$16,321	(\$380,078)	(\$3,904)	\$119	\$25	\$4,134	\$851	\$100,000	(\$41,855)	\$0	(\$608)	\$576,247
Humboldt	\$3,449,098	(\$247,369)	\$0	\$93,491	(\$1,376,218)	(\$18,561)	\$575	\$87	\$19,656	\$1,913	\$100,000	(\$286,748)	\$0	(\$2,425)	\$1,733,499
Imperial	\$3,802,501	(\$335,506)	\$0	\$114,381	(\$1,365,587)	(\$30,080)	\$943	\$142	\$31,853	\$213	\$100,000	(\$138,875)	\$0	(\$3,241)	\$2,176,744
Inyo	\$190,667	(\$55,418)	\$0	\$5,618	(\$130,154)	(\$1,644)	\$50	\$25	\$1,741	\$50	\$100,000	(\$12,833)	\$0	(\$242)	\$97,860
Kern	\$15,517,629	(\$1,276,168)	\$0	\$370,751	(\$4,388,899)	(\$117,949)	\$3,672	\$555	\$124,909	\$4,846	\$0	(\$1,231,231)	\$0	(\$14,083)	\$8,994,032
Kings	\$1,894,745	(\$243,798)	\$0	\$66,248	(\$812,377)	(\$16,387)	\$501	\$76	\$17,356	\$2,542	\$100,000	(\$102,219)	\$0	(\$2,526)	\$904,161
Lake	\$1,718,367	(\$31,707)	\$0	\$26,726	(\$689,060)	(\$12,573)	\$392	\$59	\$13,319	\$255	\$100,000	(\$116,635)	\$0	(\$1,467)	\$1,007,676
Lassen	\$456,149	(\$48,811)	\$0	\$13,920	(\$209,532)	(\$3,829)	\$117	\$25	\$4,057	\$50	\$0	(\$19,263)	\$0	(\$622)	\$192,261
Los Angeles	\$224,470,289	(\$13,753,192)	(\$15,604,159)	\$4,028,275	(\$78,897,591)	(\$1,401,063)	\$44,528	\$6,723	\$1,483,753	\$54,835	\$409,260	(\$11,588,398)	\$2,310,000	(\$114,226)	\$11,149,034
Madera	\$1,544,417	(\$211,176)	\$0	\$25,293	(\$563,756)	(\$21,833)	\$673	\$102	\$23,120	\$1,700	\$100,000	(\$94,906)	\$0	(\$3,004)	\$800,630
Marin	\$1,724,359	(\$221,442)	\$0	\$40,170	(\$1,003,389)	(\$5,461)	\$168	\$26	\$5,786	\$672	\$100,000	(\$6,461)	\$0	(\$758)	\$633,670
Mariposa	\$362,996	(\$45,179)	\$0	\$10,351	(\$201,079)	(\$1,448)	\$44	\$25	\$1,533	\$425	\$100,000	(\$19,584)	\$0	(\$232)	\$207,852
Mendocino	\$2,498,691	(\$253,519)	\$0	\$51,583	(\$859,406)	(\$13,449)	\$416	\$63	\$14,240	\$1,487	\$100,000	(\$339,489)	\$0	(\$1,754)	\$1,198,863
Merced	\$6,203,406	(\$450,752)	\$0	\$88,728	(\$2,061,235)	(\$43,082)	\$1,327	\$200	\$45,623	\$1,828	\$100,000	(\$269,199)	\$0	(\$5,958)	\$3,610,886
Modoc	\$410,771	(\$35,083)	\$0	\$9,453	(\$174,392)	(\$1,486)	\$46	\$25	\$1,577	\$50	\$100,000	(\$10,336)	\$0	(\$210)	\$300,415
Mono	\$206,480	(\$24,721)	\$0	\$3,910	(\$140,281)	(\$459)	\$25	\$25	\$482	\$50	\$100,000	(\$5,745)	\$0	(\$109)	\$139,657
Monterey	\$9,653,519	(\$669,608)	\$0	\$254,897	(\$3,008,214)	(\$34,319)	\$1,038	\$157	\$36,343	\$1,020	\$100,000	(\$950,972)	\$0	(\$5,930)	\$5,377,931
Napa	\$1,143,771	(\$148,774)	\$0	\$19,041	(\$532,926)	(\$3,765)	\$111	\$25	\$3,983	\$544	\$100,000	(\$41,162)	\$0	(\$801)	\$540,047
Nevada	\$1,600,040	(\$133,420)	\$0	\$45,448	(\$672,828)	(\$3,998)	\$119	\$25	\$4,233	\$638	\$100,000	(\$95,804)	\$0	(\$794)	\$843,659
Orange	\$34,034,951	(\$1,861,691)	\$0	\$807,474	(\$11,998,830)	(\$139,112)	\$4,286	\$647	\$147,326	\$50	\$119,249	(\$647,687)	\$0	(\$19,275)	\$20,447,388
Placer	\$3,862,905	(\$320,977)	\$0	\$78,688	(\$1,294,581)	(\$9,993)	\$298	\$45	\$10,586	\$851	\$100,000	(\$204,136)	\$0	(\$1,958)	\$2,221,728
Plumas	\$535,492	(\$42,582)	\$0	\$8,271	(\$211,800)	(\$1,696)	\$51	\$25	\$1,800	\$213	\$100,000	(\$17,784)	\$0	(\$309)	\$371,681
Riverside	\$37,986,844	(\$1,869,634)	\$0	\$918,477	(\$11,302,929)	(\$150,624)	\$4,579	\$692	\$159,517	\$14,580	\$121,895	(\$1,354,262)	\$0	(\$24,494)	\$24,504,641
Sacramento	\$49,246,017	(\$3,255,878)	\$0	\$668,876	(\$15,287,743)	(\$216,280)	\$6,834	\$1,032	\$229,042	\$16,536	\$136,983	(\$2,157,238)	\$0	(\$19,939)	\$29,368,242
San Benito	\$632,472	(\$60,683)	\$0	\$17,883	(\$230,549)	(\$3,787)	\$113	\$25	\$4,013	\$595	\$100,000	(\$30,582)	\$0	(\$738)	\$428,762
San Bernardino	\$46,946,934	(\$3,651,409)	\$0	\$942,883	(\$15,142,263)	(\$262,507)	\$8,084	\$1,221	\$278,002	\$15,387	\$147,605	(\$2,687,433)	\$0	(\$36,624)	\$26,559,880
San Diego	\$45,851,475	(\$3,839,510)	\$0	\$872,264	(\$13,317,137)	(\$212,305)	\$6,494	\$981	\$224,838	\$50	\$0	(\$2,399,912)	\$0	(\$32,205)	\$27,155,033
San Francisco	\$12,580,112	(\$1,538,485)	\$0	\$295,866	(\$7,584,667)	(\$39,487)	\$1,258	\$190	\$41,813	\$1,700	\$100,000	(\$702,960)	\$0	(\$3,031)	\$3,152,309
San Joaquin	\$11,374,571	(\$979,085)	\$0	\$427,117	(\$3,406,723)	(\$97,000)	\$3,026	\$457	\$102,724	\$3,018	\$109,571	(\$726,392)	\$0	(\$11,285)	\$6,799,999
San Luis Obispo	\$4,821,874	(\$359,134)	\$0	\$96,972	(\$1,988,363)	(\$12,761)	\$379	\$57	\$13,516	\$1,446	\$100,000	(\$339,020)	\$0	(\$2,639)	\$2,332,327
San Mateo	\$7,948,712	(\$677,582)	\$0	\$216,259	(\$2,698,938)	(\$12,806)	\$376	\$56	\$13,560	\$1,955	\$100,000	(\$213,001)	\$0	(\$2,884)	\$4,675,707
Santa Barbara	\$6,274,345	(\$674,291)	\$0	\$175,267	(\$1,784,238)	(\$33,770)	\$1,035	\$156	\$35,761	\$50	\$100,000	(\$449,795)	\$0	(\$5,029)	\$3,639,491
Santa Clara	\$29,974,380	(\$3,180,531)	\$0	\$597,050	(\$9,810,100)	(\$81,350)	\$2,538	\$383	\$86,151	\$50	\$105,972	(\$1,135,206)	\$0	(\$9,451)	\$16,549,886
Santa Cruz	\$1,912,711	(\$420,940)	\$0	\$80,870	(\$680,036)	(\$13,400)	\$412	\$62	\$14,195	\$1,446	\$100,000	(\$174,173)	\$0	(\$1,944)	\$819,203
Shasta	\$4,007,053	(\$385,601)	\$0	\$96,391	(\$1,541,066)	(\$27,252)	\$845	\$127	\$28,863	\$50	\$100,000	(\$263,292)	\$0	(\$3,500)	\$2,012,618
Sierra	\$178,200	(\$20,385)	\$0	\$5,871	(\$131,118)	(\$233)	\$25	\$25	\$247	\$85	\$0	(\$12,318)	\$0	(\$34)	\$20,365
Siskiyou	\$1,169,289	(\$101,335)	\$0	\$23,638	(\$510,048)	(\$6,424)	\$191	\$29	\$6,800	\$50	\$100,000	(\$112,485)	\$0	(\$1,277)	\$568,428
Solano	\$12,086,821	(\$686,955)	\$0	\$483,404	(\$3,782,318)	(\$34,654)	\$1,059	\$160	\$36,697	\$3,358	\$100,000	(\$491,859)	\$0	(\$5,339)	\$7,710,374
Sonoma	\$7,169,137	(\$562,211)	\$0	\$142,656	(\$2,680,156)	(\$19,128)	\$583	\$88	\$20,258	\$2,806	\$100,000	(\$200,482)	\$0	(\$3,058)	\$3,970,493
Stanislaus	\$11,822,528	(\$812,349)	\$0	\$333,588	(\$3,872,444)	(\$63,286)	\$1,956	\$295	\$67,021	\$2,976	\$101,823	(\$519,341)	\$0	(\$8,403)	\$7,054,364
Sutter	\$1,721,001	(\$159,143)	\$0	\$32,167	(\$643,790)	(\$8,902)	\$268	\$40	\$9,425	\$680	\$100,000	(\$118,126)	\$0	(\$1,628)	\$931,992
Tehama	\$1,206,970	(\$116,879)	\$0	\$26,480	(\$399,098)	(\$9,429)	\$288	\$43	\$9,986	\$50	\$0	(\$148,344)	\$0	(\$1,450)	\$568,617
Trinity	\$301,763	(\$44,373)	\$0	\$8,548	(\$138,751)	(\$1,865)	\$56	\$25	\$1,974	\$383	\$100,000	(\$29,595)	\$0	(\$333)	\$197,832
Tulare	\$8,579,620	(\$781,302)	\$0	\$261,734	(\$3,159,403)	(\$74,742)	\$2,324	\$351	\$79,154	\$50	\$104,457	(\$568,312)	\$0	(\$9,088)	\$4,434,843
Tuolumne	\$1,048,210	(\$100,410)	\$0	\$24,278	(\$363,798)	(\$5,608)	\$172	\$26	\$5,944	\$638	\$100,000	(\$56,156)	\$0	(\$854)	\$652,442
Ventura	\$11,801,212	(\$975,847)	\$0	\$146,712	(\$4,499,226)	(\$39,517)	\$1,203	\$182	\$41,853	\$50	\$100,000	(\$1,115,049)	\$0	(\$6,318)	\$5,455,255
Yolo	\$3,778,258	(\$314,657)	\$0	\$93,955	(\$1,138,054)	(\$16,518)	\$510	\$77	\$17,491	\$213	\$100,000	(\$493,501)	\$0	(\$2,263)	\$2,025,511
Yuba	\$2,478,891	(\$251,191)	\$0	\$98,482	(\$851,965)	(\$14,032)	\$431	\$63	\$14,866	\$1,312	\$100,000	(\$248,844)	\$0	(\$1,972)	\$1,326,041
Total	\$705,655,376	(\$51,627,000)	(\$15,604,159)	\$14,814,623	(\$237,761,000)	(\$3,761,000)	\$117,688	\$18,000	\$3,983,000	\$157,000	\$5,359,000	(\$38,712,000)	\$2,310,000	(\$418,000)	\$384,531,528

FY 01/02 CalWORKs WTW EMPLOYMENT SERVICES ALLOCATION

COUNTY	CalWORKs Employment Services Basic	Welfare To Work Match Overlap & Overlap Savings	Staff Development Allocation	TOTAL EMPLY SVCS ALLOCATION Federal/State
Alameda	\$29,789,186	(\$2,636,431)	\$419,152	\$27,571,908
Alpine	\$248,608	(\$3,629)	\$4,648	\$249,627
Amador	\$381,731	(\$35,237)	\$12,303	\$358,797
Butte	\$10,853,670	(\$769,298)	\$259,732	\$10,344,104
Calaveras	\$688,663	(\$73,141)	\$15,037	\$630,559
Colusa	\$600,010	(\$66,918)	\$6,835	\$539,927
Contra Costa	\$27,519,172	(\$985,185)	\$440,177	\$26,974,164
Del Norte	\$2,505,858	(\$115,539)	\$47,845	\$2,438,164
El Dorado	\$3,016,347	(\$135,699)	\$63,921	\$2,944,570
Fresno	\$27,874,637	(\$4,963,429)	\$574,144	\$23,485,352
Glenn	\$1,693,620	(\$106,740)	\$32,808	\$1,619,689
Humboldt	\$5,789,376	(\$427,357)	\$158,081	\$5,520,100
Imperial	\$6,440,161	(\$1,019,183)	\$68,350	\$5,489,329
Inyo	\$725,031	(\$38,854)	\$17,771	\$703,948
Kern	\$23,670,646	(\$3,017,725)	\$273,402	\$20,926,322
Kings	\$4,270,411	(\$505,326)	\$123,031	\$3,888,116
Lake	\$3,322,193	(\$255,415)	\$10,936	\$3,077,715
Lassen	\$932,474	(\$82,496)	\$19,138	\$869,116
Los Angeles	\$217,011,235	(\$41,347,861)	\$2,356,724	\$178,020,098
Madera	\$4,153,104	(\$520,589)	\$73,819	\$3,706,334
Marin	\$2,116,397	(\$81,411)	\$36,089	\$2,071,075
Mariposa	\$624,681	(\$37,727)	\$12,030	\$598,984
Mendocino	\$2,902,716	(\$279,052)	\$60,148	\$2,683,812
Merced	\$14,321,526	(\$1,189,613)	\$177,711	\$13,309,624
Modoc	\$700,000	(\$39,162)	\$0	\$660,838
Mono	\$520,491	(\$13,279)	\$4,921	\$512,134
Monterey	\$5,807,627	(\$1,036,307)	\$93,558	\$4,864,878
Napa	\$1,250,688	(\$95,314)	\$17,416	\$1,172,790
Nevada	\$1,526,697	(\$83,611)	\$27,340	\$1,470,427
Orange	\$48,539,803	(\$4,024,352)	\$448,379	\$44,963,830
Placer	\$4,695,074	(\$182,403)	\$75,186	\$4,587,857
Plumas	\$729,274	(\$39,378)	\$12,303	\$702,199
Riverside	\$33,026,085	(\$3,555,582)	\$585,900	\$30,056,403
Sacramento	\$42,360,379	(\$4,279,410)	\$604,218	\$38,685,187
San Benito	\$720,320	(\$102,910)	\$17,498	\$634,908
San Bernardino	\$46,585,502	(\$5,439,595)	\$1,278,427	\$42,424,334
San Diego	\$40,268,978	(\$6,361,826)	\$442,911	\$34,350,063
San Francisco	\$21,681,817	(\$1,361,208)	\$276,136	\$20,596,745
San Joaquin	\$19,861,620	(\$2,135,760)	\$124,124	\$17,849,985
San Luis Obispo	\$6,250,325	(\$342,218)	\$138,068	\$6,046,174
San Mateo	\$5,767,824	(\$178,120)	\$54,680	\$5,644,385
Santa Barbara	\$7,816,863	(\$773,006)	\$125,765	\$7,169,622
Santa Clara	\$30,674,593	(\$1,438,594)	\$355,422	\$29,591,422
Santa Cruz	\$7,190,258	(\$500,722)	\$129,592	\$6,819,128
Shasta	\$3,652,098	(\$556,711)	\$91,863	\$3,187,250
Sierra	\$180,467	(\$5,222)	\$1,914	\$177,158
Siskiyou	\$1,664,522	(\$161,800)	\$34,175	\$1,536,897
Solano	\$7,901,443	(\$572,877)	\$58,180	\$7,386,746
Sonoma	\$7,961,744	(\$455,265)	\$81,200	\$7,587,680
Stanislaus	\$15,728,955	(\$1,336,948)	\$136,701	\$14,528,708
Sutter	\$2,091,074	(\$255,936)	\$41,284	\$1,876,421
Tehama	\$2,700,298	(\$199,560)	\$65,616	\$2,566,354
Trinity	\$609,374	(\$47,919)	\$15,311	\$576,766
Tulare	\$15,923,092	(\$2,393,831)	\$330,816	\$13,860,077
Tuolumne	\$981,595	(\$101,680)	\$19,138	\$899,053
Ventura	\$9,918,317	(\$1,036,709)	\$172,243	\$9,053,851
Yolo	\$4,751,209	(\$446,548)	\$68,624	\$4,373,285
Yuba	\$5,275,456	(\$326,383)	\$71,084	\$5,020,157
Total	\$796,765,315	(\$98,574,000)	\$11,263,829	\$709,455,144

FY 01/02 CalWORKs CHILD CARE ALLOCATION

ATTACHMENT IV

COUNTY	STAGE ONE CHILD CARE Basic	CHILD CARE HEALTH & SAFETY REQUIREMENT	TOTAL CHILD CARE ALLOCATION Federal/State
Alameda	\$37,022,127	\$2,000	\$37,024,127
Alpine	\$32,785	\$2,000	\$34,785
Amador	\$274,204	\$2,000	\$276,204
Butte	\$2,362,226	\$2,000	\$2,364,226
Calaveras	\$281,714	\$2,000	\$283,714
Colusa	\$84,740	\$2,000	\$86,740
Contra Costa	\$8,000,355	\$240,468	\$8,240,823
Del Norte	\$385,470	\$9,807	\$395,277
El Dorado	\$747,544	\$13,812	\$761,356
Fresno	\$17,428,662	\$204,435	\$17,633,097
Glenn	\$119,849	\$2,000	\$121,849
Humboldt	\$1,071,665	\$32,550	\$1,104,215
Imperial	\$1,796,463	\$7,448	\$1,803,911
Inyo	\$379,670	\$2,000	\$381,670
Kern	\$24,741,979	\$7,554	\$24,749,533
Kings	\$1,618,328	\$3,074	\$1,621,402
Lake	\$1,023,588	\$2,000	\$1,025,588
Lassen	\$397,826	\$2,000	\$399,826
Los Angeles	\$168,838,523	\$801,680	\$169,640,203
Madera	\$1,707,451	\$9,289	\$1,716,740
Marin	\$1,385,027	\$10,506	\$1,395,533
Mariposa	\$135,561	\$2,000	\$137,561
Mendocino	\$1,344,468	\$40,508	\$1,384,976
Merced	\$4,659,510	\$147,402	\$4,806,912
Modoc	\$90,546	\$2,000	\$92,546
Mono	\$36,326	\$2,000	\$38,326
Monterey	\$4,399,653	\$14,385	\$4,414,038
Napa	\$606,891	\$2,000	\$608,891
Nevada	\$758,425	\$3,518	\$761,943
Orange	\$21,006,064	\$590,572	\$21,596,636
Placer	\$2,566,858	\$2,000	\$2,568,858
Plumas	\$205,789	\$2,000	\$207,789
Riverside	\$37,254,725	\$183,317	\$37,438,042
Sacramento	\$47,767,832	\$567,079	\$48,334,911
San Benito	\$611,132	\$2,000	\$613,132
San Bernardino	\$51,271,502	\$493,581	\$51,765,083
San Diego	\$41,181,334	\$189,543	\$41,370,877
San Francisco	\$12,991,922	\$22,991	\$13,014,913
San Joaquin	\$8,508,386	\$2,000	\$8,510,386
San Luis Obispo	\$1,505,588	\$2,000	\$1,507,588
San Mateo	\$3,197,320	\$111,467	\$3,308,787
Santa Barbara	\$3,659,288	\$37,097	\$3,696,385
Santa Clara	\$15,805,534	\$148,697	\$15,954,231
Santa Cruz	\$4,615,221	\$9,591	\$4,624,812
Shasta	\$3,049,017	\$2,000	\$3,051,017
Sierra	\$66,562	\$2,000	\$68,562
Siskiyou	\$350,822	\$2,000	\$352,822
Solano	\$7,762,575	\$2,000	\$7,764,575
Sonoma	\$3,335,560	\$2,000	\$3,337,560
Stanislaus	\$4,596,099	\$5,512	\$4,601,611
Sutter	\$916,679	\$3,769	\$920,448
Tehama	\$615,177	\$11,798	\$626,975
Trinity	\$124,423	\$2,000	\$126,423
Tulare	\$7,275,552	\$2,000	\$7,277,552
Tuolumne	\$432,469	\$4,550	\$437,019
Ventura	\$7,104,246	\$2,000	\$7,106,246
Yolo	\$3,002,177	\$2,000	\$3,004,177
Yuba	\$2,439,571	\$2,000	\$2,441,571
Total	\$574,951,000	\$3,984,000	\$578,935,000

FY 01-02 CalWORKs ADMINISTRATION - ALLOCATED PREMISES			
The following provides a description and itemization of each premise amount contained in your allocation for the CalWORKs Eligibility Program.		COST	SAVINGS
County MOE Adjustment	This premise reflects the costs counties are required to expend from their general funds or from the social services account of the County Health and Welfare Trust Fund to support administration of programs providing services to needy families, and the administration of food stamps. The implementation date was July 1, 1997.		X
LEADER	This premise reflects anticipated savings associated with the maintenance and operation of Los Angeles County's Legacy systems. With the implementation of the SAWS - LEADER system in the County, the cost of the existing Legacy systems will be reduced. This estimate is based on Los Angeles implementation advance document submitted on June 2001.		X
Staff Development (CalWORKs Eligibility)	Traditionally, these funds were part of the Small Programs premise. The staff development for CalWORKs Eligibility is now part of the CalWORKs' single allocation. These costs were estimated by gathering Fiscal Year 2000-01 CalWORKs Eligibility staff development expenditures and FY 00-01 budgeted EW FTEs. That amount was spread by percent to total within the counties. Staff Development is budgeted under CalWORKs Administration Basic.	X	
PA to NA Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of the eligibility costs associated with the Food Stamps Program. The savings was distributed by using the 9/00 & 12/00 quarters of CalWORKs and PAFS caseload from the CA237 and DFA256. A ratio based upon the CalWORKs and FS caseload data was used to determine the portion of the Eligibility, Case Management, and Program Integrity activity costs in CalWORKs that benefit the FS Program. This is the same methodology that the CEC will be using.		X
Statewide Fingerprint Imaging System (SFIS)	This premise reflects the administrative savings associated with denying aid and deterring welfare fraud through SFIS. Allocation was based on the FG/U total caseload for Calendar Year 2000 and adjusted by 6.67% for the deterred/terminated cases based on the AFIRM experience with General Relief. SFIS rolled into basic and will no longer be a separate premise line.		X
Nationwide Prisoner Match	This premise provides funds for the eligibility costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payments to ineligible individuals. Allocations were based on the FG/U Continuing caseload for Calendar Year 2000. The implementation date was July 1, 1999. The associated administrative costs of \$94,688 are budgeted under CalWORKs Admin Basic and the remaining \$23,000 is budgeted under the Nationwide Prisoner Match premise.	X	
Deceased Person Match (DPM)	This premise reflects the administrative costs associated with collecting overpayments made to California Work Opportunity and Responsibility to Kids (CalWORKs) and food stamp cases for deceased persons who are counted as members of a CalWORKs assistance unit and/or food stamp household in the computation of benefits. The allocation for this premise was calculated by multiplying each county's percent to total Calendar Year 2000 FG/U Continuing caseload by the statewide total, while guaranteeing counties a minimum of \$25 in State funds.	X	
Inaccessible Vehicle Resource	This premise reflects the administrative costs to the CalWORKs Program associated with changes to the federal FS Program regulations implementing new vehicle valuation rules. This allocation was calculated by multiplying each county's percent to total ratio of Calendar Year 2000 FG/U Intake and Continuing caseloads to the statewide total, and guarantees each county a minimum allocation of \$50 in State funds.	X	
Fraud Investigator Training (AB 2059)	This premise reflects the administrative costs associated with increasing the minimum level of training for welfare fraud investigators and inspectors appointed as peace officers on or after January 1, 2001. These newly appointed welfare fraud investigators and inspectors will be required to complete a specialized investigators basic course (SIBC) approved by the Commission on Peace Officer Standards and Training within one year of being hired. This allocation was calculated by multiplying each county's percent to total ratio of current year budgeted Fraud Investigators by the statewide total, and was adjusted to guarantee that each county receives a minimum floor of \$50 in State funds.	X	
Direct Deposit	This premise reflects the administrative costs/savings from developing and implementing an electronically based system for delivering public assistance payments to recipients. This allocation was calculated by multiplying each county's percent to total ratio of Calendar Year 2000 FG/U Intake and Continuing caseloads to the statewide total, while guaranteeing each county a minimum allocation of \$100,000. The minimum allocation does not apply to those counties who are not participating or who have already implemented Direct Deposit.	X	
Medi-Cal Services Eligibility	This premise reflects the savings associated with a common cost claiming environment, shifting eligibility costs from CalWORKs Program to Medi-Cal Program. Allocations were based on the Medi-Cal expenditures (09/00 - 03/01 qtrs) reported by counties on the County Expense Claim. The implementation date was July 1, 1998.		X
Quarterly Reporting	This premise reflects the administrative costs for reprogramming automated systems as a result of requiring CalWORKs recipients to submit quarterly rather than monthly reports. Los Angeles county is the only county participating at this time.	X	
Kin-GAP Savings	This premise reflects the savings associated with moving child only cases currently receiving CalWORKs payments to the Kin-GAP program. Allocations were based on the FG/U Intake caseload for Calendar Year 2000. The implementation date was July 1, 1999.		X

ATTACHMENT VI

FY 01/02 CalWORKs EMPLOYMENT SERVICES - ALLOCATED PREMISES The following provides a description and itemization of each premise amount contained in your allocation for the CalWORKs Employment Services Program.		COST	SAVINGS
Staff Development	This premise provides counties with funding for Staff Development. Staff development funds were based on each county's percent to total of full-time equivalent (FTE) employees for FY 00/01.	X	
WTW Overlap & Match Overlap Savings	This premise reflects the federal TANF and State General Fund Savings for the CalWORKs program as a result of the funding overlap for employment services provided through the WTW federal grant. Savings were distributed as follows: 55% based on the relative number by which a population in a county below the poverty line exceeds 7.5% of the total population; 30% based on the relative number of adults residing in the county who have been receiving CalWORKs benefits for at least 30 months (consecutive or not); and 15% based on the relative number of unemployed individuals residing in the county as determined by the US Federal Census.		X

FY 01/02 CalWORKs SINGLE ALLOCATION PROGRAM CODES
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CalWORKs ELIGIBILITY

040	CSA Demonstration Project	392	Fraud - CalWORKs AFIRM - Los Angeles County
065	2 Parent Family State-Only CalWORKs Eligibility, Admin.	394	Fraud - CalWORKs AFIRM - Evaluation
066	2 Parent Family State-Only CalWORKs Case Management	610	CalWORKs - Jail Match (SB 1556)
204	CalWORKs IEVS	614	CalWORKs Eligibility
226	Child Spousal Support Disregards	615	Initial Eligibility Determination - CalWORKs/Medi-Cal
238	Program Income - San Diego Only	616	Non-Federal CalWORKs Eligibility
263	U.S. Residency Project - CalWORKs	618	CalWORKs Program Integrity
269	CalWORKs SAVE Program	619	CalWORKs CWPDP Control
278	CalWORKs Overpayment Collections	643	San Mateo - SUCCESS Evaluation
293	CalWORKs AFIRM - Los Angeles County	663	CalWORKs Case Management
301	CalWORKs Fraud	664	Information & Referral
305	Non-Federal CalWORKs Fraud	665	Non-Federal CalWORKs Case Management: Legal Aliens
340	EFD/P - Federal CalWORKs		

CalWORKs CAL LEARN

026	State-Only Cal Learn Eligibility	630	Cal Learn Eligibility
027	State-Only Cal Learn Case Management	640	Non-Federal Cal Learn Eligibility
028	State-Only Cal Learn Support Services	641	Non-Federal Cal Learn Case Management
432	Cal Learn Support Services, Transportation & Ancillary	649	Non-Federal Cal Learn Support Services
617	Cal Learn Case Management		

CalWORKs WELFARE TO WORK (WTW) - EMPLOYMENT SERVICES

109	WTW 2 Parent Family General	633	WTW General
233	CalWORKs-Support Svcs: Grants & Loans	648	Non-Federal CalWORKs Transitional Services
451	Non-Federal WTW	678	WTW 2 Parent Family Pre-Assessment: Non-Admin.
620	WTW Pre-Assessment	679	WTW 2 Parent Family Post-Assessment: Non-Admin.
621	WTW Post-Assessment: Community Service	680	WTW 2 Parent Family Post-Assessment: Vocational Education, Non-Admin.
622	WTW Post-Assessment: Other	681	WTW 2 Parent Family Assessment: Non-Admin.
623	WTW Post-Assessment: Vocational Education	682	WTW 2 Parent Family Post-Assessment: Other, Non-Admin.
624	WTW Assessment	904	Recipient Child Care Training
631	CalWORKs Transitional Services		

CalWORKs CHILD CARE

036	2 Parent Family State-Only Stage One Child Care	903	Non-Federal Child Care
453	Stage One Child Care	906	Child Care Capacity Building Program
811	State-Only Cal Learn Child Care	909	Cal-Learn Child Care
900	Unable to Transfer Stage 1 to 2	910	SUO - Title XX Stage One Costs
901	Child Care Health & Safety Requirements Self-Certification	912	NonFederal Cal Learn Child Care
902	Child Care Health & Safety Requirements Trustline	914	SUO - TANF / Title XX Transfer

STATE USE ONLY

052	SUO - ISAWS M&O County Share Reduction	639	SUO - CalWORKs MOE Adjustment
321	SUO - Food Stamps County Share Reduction	657	SUO - CalWORKs Single Allocation
495	SUO - Wag/Peyser shift (100% Reimbursement)	662	SUO - Employment Retention CalWORKs Match

**COUNTY FINANCIAL ANALYSIS BUREAU
ANALYST ASSIGNMENTS**

COUNTY	ANALYST	TELEPHONE NO.
Alameda	Sean Faro	(916) 654-4209
Alpine	Brian Garcia	(916) 657-1659
Amador	Julie Macko	(916) 651-8049
Butte	Russell Carroll	(916) 657-2029
Calaveras	Lena Webb	(916) 657-1988
Colusa	Julie Macko	(916) 651-8049
Contra Costa	Glenn Noguchi	(916) 654-1054
Del Norte	Lena Webb	(916) 657-1988
El Dorado	Russell Carroll	(916) 657-2029
Fresno	Joan Gates	(916) 654-0865
Glenn	Lena Webb	(916) 657-1988
Humboldt	Russell Carroll	(916) 657-2029
Imperial	Sean Faro	(916) 654-4209
Inyo	Lena Webb	(916) 657-1988
Kern	Russell Carroll	(916) 657-2029
Kings	Lena Webb	(916) 657-1988
Lake	Brian Garcia	(916) 657-1659
Lassen	Brian Garcia	(916) 657-1659
Los Angeles	Kristen Scott	(916) 657-1665
Madera	Sean Faro	(916) 654-4209
Marin	Brian Garcia	(916) 657-1659
Mariposa	Brian Garcia	(916) 657-1659
Mendocino	Sean Faro	(916) 654-4209
Merced	Glenn Noguchi	(916) 654-1054
Modoc	Michael Yokeley	(916) 651-6677
Mono	Michael Yokeley	(916) 651-6677
Monterey	Glenn Noguchi	(916) 654-1054
Napa	Joan Gates	(916) 654-0865
Nevada	Brian Garcia	(916) 657-1659
Orange	George Fellines	(916) 654-1428
Placer	Russell Carroll	(916) 657-2029
Plumas	Michael Yokeley	(916) 651-6677
Riverside	Russell Carroll	(916) 657-2029
Sacramento	Julio Rodriguez	(916) 654-0701
San Benito	Michael Yokeley	(916) 651-6677
San Bernardino	Russell Carroll	(916) 657-2029
San Diego	Julio Rodriguez	(916) 654-0701
San Francisco	George Fellines	(916) 654-1428
San Joaquin	Sean Faro	(916) 654-4209
San Luis Obispo	Glenn Noguchi	(916) 654-1054
San Mateo	George Fellines	(916) 654-1428
Santa Barbara	Michael Yokeley	(916) 651-6677
Santa Clara	George Fellines	(916) 654-1428
Santa Cruz	Joan Gates	(916) 654-0865
Shasta	George Fellines	(916) 654-1428
Sierra	Lena Webb	(916) 657-1988
Siskiyou	Michael Yokeley	(916) 651-6677
Solano	George Fellines	(916) 654-1428
Sonoma	Glenn Noguchi	(916) 654-1054
Stanislaus	Joan Gates	(916) 654-0865
Sutter	Sean Faro	(916) 654-4209
Tehama	Julie Macko	(916) 651-8049
Trinity	Julie Macko	(916) 651-8049
Tulare	Glenn Noguchi	(916) 654-1054
Tuolumne	Julie Macko	(916) 651-8049
Ventura	Glenn Noguchi	(916) 654-1054
Yolo	George Fellines	(916) 654-1428
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